



ELLWOOD FIRE DISTRICT No. 1

1000 Englewood Ave.
Buffalo, New York 14223-2016

Erie County
Town of Tonawanda

Protecting the Community
since 1921

2019 PROPOSED BUDGET FOR ELLWOOD FIRE DISTRICT NO. 1

EXPENDITURES

2019

BOND PRINCIPLE	\$	0
BOND INTEREST	\$	0
PERSONEL EXPENSES	\$	22,000
EQUIPMENT EXPENSE	\$	50,000
MISCELLANEOUS EXPENSE	\$	74,500
EQUIPMENT/BUILDING RESERVE	\$	173,123
BUILDING MAINTENANCE	\$	60,000
RADIO REPAIR	\$	5,000
DISTRICT #1 ALLOCATION	\$	0
EDUCATION	\$	26,000
LEGAL FEES/TAXES/DUES	\$	4,700
INSURANCE	\$	107,000
SERVICE AWARD	\$	130,000
UTILITIES	\$	42,200
<u>TOTAL REXPENDITURES</u>	\$	713,623

REVENUES

FIRE PROTECTION CONTRACT	(\$90,568)
RENTALS/OTHER INCOME	(\$7,100)
<u>TOTAL REVENUES</u>	\$97,568

TOTAL TO BE RAISED BY TAXES **\$616,055**

Please Note:

ASSESSED VALUATION FOR 2019-\$279,672,685.00

2019 EQUALIZATION RATE FOR 2019-37%

Town of Tonawanda
2019 SEP 14 AM 10:14:2
TOWN OF TONAWANDA
TOWN CLERK
14223-2016

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