

SHERIDAN PARK FIRE DISTRICT #4 2018 BUDGET

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ITEMIZED JOURNAL EXPENSES	YEAR 2018	
Alarm, Communications		\$ 10,000.00
Utilities		\$ 40,000.00
Building, Grounds & Maintenance		\$ 73,000.00
Truck – Maintenance & Fuel		\$ 55,000.00
Equipment Purchases		\$ 50,000.00
Health & Physical		\$ 10,000.00
Insurance – Workers' Comp & Liability		\$ 90,000.00
Office – Clerical Supplies & Personnel		\$ 12,000.00
Oxygen		\$ 500.00
Uniform & Gear – OSHA Standards		\$ 22,000.00
District Expenses, Taxes, Legal Fees & Notices		\$ 25,000.00
Training Schools, Seminars & Meetings		\$ 27,500.00
Computer Maintenance & Upgrade		\$ 4,000.00
30% Industrial Revenue to Fire Co.		\$ 26,608.00
Service Awards Program		\$ 105,000.00
Safety Systems		\$ 40,000.00
Bond Payment		\$ 192,500.00
	TOTAL EXPENSES	\$ 783,108.00

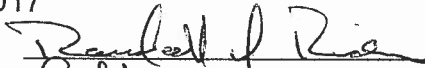
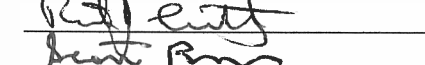
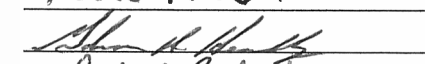

REVENUES:

Fire Protection Contract	\$ 88,694.00
Miscellaneous Revenues	\$ 0
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TOTAL REVENUES	\$ 88,694.00

TOTAL ESTIMATED EXPENSES	\$ 783,108.00
LESS FIRE PROTECTION	\$ 88,694.00
	<u> </u>
TOTAL AMOUNT TO BE RAISED BY TAXES	\$ 694,414.00

Dated September 19, 2017

Signed by:

 Chairman




BOARD OF FIRE COMMISSIONERS

Subscribed and Sworn Before Me
This Date September 19th, 2017

CARL R. PALISTRANT SR.
Notary Public, State of New York
Erie County
My Commission Expires May 31, 2019


Notary Public, Erie County, New York