

Brighton Fire District No. 5

Adopted Budget - 2018


Expenditures

A3410.1	Personnel Services	\$ 28,100
A3410.2	Purchase of Equipment	69,800
A3410.9	Reserve for Apparatus	165,000
A3410.9	Reserve for Buildings	110,000
A3410.4	Insurance, Workman's Comp, VFBL	200,100
A3410.8	LOSAP	102,700
A3410.4	Utilities	56,500
A3410.4	All other expenses	<u>380,858</u>
	Total Expenditures	<u><u>1,113,058</u></u>


Revenues

Fire Protection Contract	88,694
Total Revenues	<u>88,694</u>
TOTAL AMOUNT TO BE RAISED BY TAX	<u><u>\$ 1,024,364</u></u>
Assessed Value	<u>669,247,279</u>
Tax Rate Per M of AV	<u>\$ 1.530621</u>


	Fund Balance as of 12/31/16	\$ 149,478
A510	Estimated Revenues for Year	1,207,000
A522	Estimated Expenditures	<u>1,242,000</u>
A917	Estimated Fund Balance as of 12/31/17	<u><u>\$ 114,478</u></u>
A599	Appropriated Fund Balance 2018	<u><u>\$ -0</u></u>



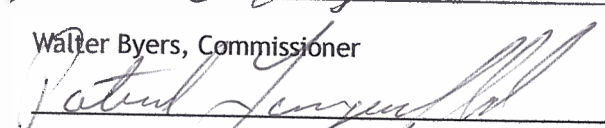
 Steven Dabney, Commissioner



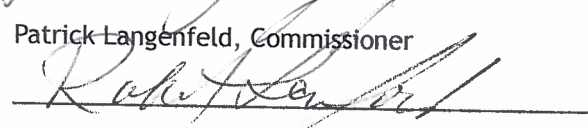
 Louis Arnow, Commissioner



 Walter Byers, Commissioner



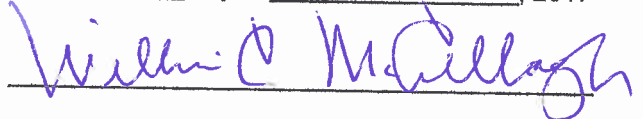
 Patrick Langenfeld, Commissioner



 Robert Sanford, Commissioner

Subscribed and sworn to before me

This 17TH day of OCTOBER, 2017



Notary Public, Erie County, New York

WILLIAM C. McCULLAGH
 NOTARY PUBLIC, STATE OF NEW YORK
 NO. 01MC6192785
 QUALIFIED IN ERIE COUNTY
 Commission Expires Sept. 2, 2020

FILED
 TOWN CLERK'S OFFICE
 2017 OCT 30 PM 2:27
 TOWN OF TOWNVILLE, NY
 MUNICIPAL CLERK
 KENNEDY, NY 14917